



**FILWOOD, KNOWLE AND WINDMILL HILL
NEIGHBOURHOOD PARTNERSHIP**

7 December 2016

Title: Knowle West Regeneration Framework Update

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RECOMMENDATION

To note the progress on the Knowle West Regeneration Framework

In October 2012 the Bristol City Council Cabinet agreed to 'Ringfence capital receipts from asset disposals in the Knowle West Regeneration Framework Area for reinvestment into Knowle West'. The sale of Filwood Park secured £4m.

The funding has been allocated to the following projects:

Capital Project	Project Budget	Spend to date	Update / status November 2016
Filwood Broadway Framework	£1,400,000	£175,000	Budget approved at Cabinet on 29/3/12. See breakdown below Ongoing
Newquay Road Playground	£65,000	£65,000	Completed
Inns Court Play Area	£110,000	£92,000	Part completed. Remaining budget of £17k is

			earmarked for CCTV provision which is being progressed.
Filwood Green Business Park	£927,500	£927,500 – contributed to wider project budget.	Budget approved at Cabinet 5/12/13. Completed
Kingswear and Torpoint	£810,000	£810,000 – contributed to wider project budget.	Budget approved ??? Transferred to ABW July 2014. Completed
Total	£3,312,500	£2,069,500	
Unallocated budget	£687,500		

The Kingswear and Torpoint allocation against this budget has been queried and this is currently being reviewed.

City Council officers are also reviewing the Filwood Broadway Framework project as we were unsuccessful in securing a supermarket operator for the former swimming pool site. Alongside this we will need to consider the unallocated funding. We will be briefing Councillor Helen Holland in within the next month and will be in a position to provide a briefing to ward members and the Neighbourhood Partnership following this.